



Heal. Learn. Grow.
bgvillage.org



Annual Report
July 2010-June 2011

To Our Donors and Supporters

It has been an exciting year of growth and positive change for Boys & Girls Village. The Board of Directors and staff are continually evaluating our programs, policies and procedures to best ensure that BGV clients are receiving quality care. Our organization continues to move forward to meet the complex needs of our children and their families by providing the kind of services and care that are so vital to strengthening their ability to succeed in life.

In helping children who have experienced trauma and many other very difficult experiences in their life, finding a “voice” to express their journey is often a key to their recovery. As you read our annual report you will also see the artwork of many of our children. Art is one outlet all children have to express their emotions and successes. Our artists are able to feel like every other child by immersing themselves in the moment. Many use this opportunity to paint a picture or complete a drawing that tells a little bit about them and their experiences. Please take a moment to read their stories. Their pictures and words convey the true growth and positive forward momentum happening at Boys & Girls Village. Our highly trained, professional staff works daily using evidence-based therapies to help our children heal, learn and grow.

You will also notice that we have changed our logo to that of a child with outstretched arms – a child who is joyful and embracing the hope for a better future that their experience at Boys & Girls Village has given back to them.

Thanks to the dedication and hard work of our staff, the agency remains fiscally sound. We could not do this without you, our generous donors and community partners, who help us provide a continuum of comprehensive care and community supports for the children and families who need it most. Please continue to help us help our children, their success is our success.

We are looking forward to beginning our 70th year of strengthening the ability of our children and their families to heal, learn and grow. Thank you again for all of your support.

Sincerely yours in service,

Carol Smith Harker

Carol Smith Harker, Board Chair



Carol visits with children who have just finished making their own three-dimensional “Angry Birds,” based on the popular game by the same name.

The aim of art is to represent not the outward appearance of things, but their inward significance.

-Aristotle



Jordan came to stay at the Safe Haven after experiencing 12 different foster family placements. He told staff that he wanted a home where he could be safe and learn about animals so that, someday, he can become a veterinarian. After working with Jordan for 3 weeks, staff were able to find him a home with a family who was a good match—and even had a Labrador retriever.



Emily participated in the Extended Day Treatment program, where she was able to talk about her emotional struggles. After six months, Emily was able to manage and channel her emotions at school and at home. She drew this picture of her family who “love me and help me know what to do when I am sad at home.”

Sometimes It Takes a Village...

Founded in 1942, Boys & Girls Village is one of Connecticut's leading providers for professional behavioral and psychiatric "wrap around" care for at risk children and their families. The agency offers therapeutic interventions and a continuum of comprehensive, ongoing support for children and their families through its array of specialized evidence based treatment programs that include a **specialized day school, outpatient clinical services, therapeutic foster care, adoption services, an emergency shelter, and a sub-acute, live-in psychiatric facility.** Clients come from 50 different communities in Connecticut, with the majority residing in Fairfield and New Haven counties. The children and adolescents who become part of the BGV family range in age from 3-18 years old and are treated for a host of psychiatric and behavioral issues. Operating in three locations – Bridgeport, Milford and Waterbury – Boys & Girls Village provides year-round counseling and age-appropriate clinical and educational programs to help Connecticut children and families **heal, learn** and **grow.**

Educational and residential services include:

- K-8 Day School for students with psychiatric and/or behavioral problems
- Kids I.N.N. (Intensive Needs Network) a live-in psychiatric treatment home for children in need of clinical care 24/7
- Safe Home residence operated in conjunction with the state Department of Children & Families (DCF) for children removed from their home due to substantiated neglect or abuse

Day clinic-based programs in Bridgeport, Waterbury and Milford include:

- Extended Day Treatment (EDT) program that focuses on building a child's adaptive living skills
- Intensive Outpatient Program (IOP) that serves children with significant emotional and behavioral difficulties

Family, in-home and community based programs include:

- Foster Care & Adoption Services, which are designed to help prevent multiple foster care placements and train new foster and adoptive parents
- Multi-Dimensional Family Therapy (MDFT), an evidence-based, therapeutic program effective in helping youth with behavioral and emotional difficulties who are at-risk for substance abuse problems
- Intensive Family Preservation (IFP) program, an in-home service designed to reduce the risk of future abuse and/or neglect
- Foster & Adoptive Support Team (FAST), available to state DCF licensed foster homes to intervene if a child is suspected of being at risk
- Intensive In-Home Child & Adolescent Psychiatric Services (IICAPS) provides home based clinical interventions for children with significant behavioral health service needs. All of our programs are designed to provide the best possible services for at-risk children and families in the least restrictive environments

The staff is dedicated to serving children and families in at-risk situations by strengthening their ability to succeed in life.

"Every artist dips his brush in his own soul, and paints his own nature into his pictures."

Henry Ward Beecher

Lily came to the Therapeutic Foster Program at Boys & Girls Village when she was only 7 years old after being removed from her home where she was abused and neglected. The staff worked with her and matched her with a couple who were able to help Lily overcome her feelings of fear and grief. Lily drew this picture of her new family shortly after the same couple adopted her—becoming her "forever family."



Aidan graduated from the Boys & Girls Village program last year and headed off to high school. Before he left, he drew this picture of "family." The teachers at the Charles F. Hayden School had prepared Aidan well for the challenges ahead and he is currently doing well in high school. He has made tremendous progress in his classes, an area he struggled in before coming to BGV, earning almost all B's. He has also found a core group of classmates whom he calls his best friends.



Thank You for Supporting Boys & Girls Village

The individuals, businesses and foundations who support Boys & Girls Village are **critical** to ensuring that children who need help in Connecticut continue to receive quality and professional services. We thank all of our donors and volunteers for everything that they give to Boys & Girls Village. Every dollar, item and hour given make a difference in the lives of children living in every corner of Connecticut.*

Thank you for your support!

*Gifts listed are those received 7/1/2010-6/30/2011. The agency makes every effort for accuracy. If there is an error or omission, please contact the Development Department.

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Kevin was in danger of being removed from his home by the Department of Children and Families when BGV Intensive Family Preservation program case workers stepped in. They worked with Kevin and his family to help set up a healthy and supportive family and home structure. After six months, Kevin was able to stay in his home.

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During a group session, five children worked together to create this piece of art. They were asked to pick an emotion from a hat and then draw that emotion. The children chose to show the emotion "calm" through a colorful beach scene. Activities like this build teamwork and help children explore their emotions in a safe and therapeutic setting.

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First United Church of Christ
Forest Heights Neighborhood Association
Foxon Park Beverage
Mrs. Wendy Frieden
Friendly's Restaurant
Ms. Christine Fronckiewicz
Gabriele Ristorante Italiano & Bar
Carol Gabrielle

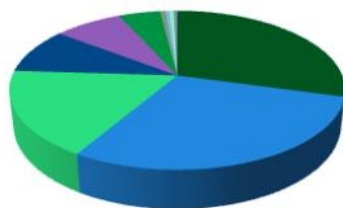
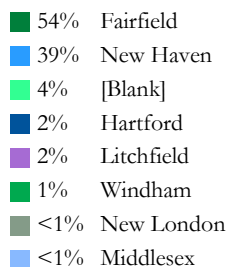
Mrs. Marie Gagliardi
Gallery Furniture & Design
Ms. Erika L. Garrett
Mr. Raymond Genet
Mr. Louis Giosia
Gipper's Restaurant & Ale House
Girl Scout Troop # 38324
Girl Scout Troop # 38350
Girl Scout Troop # 38380
Girl Scout Troop # 39373
Given to Gauche
Glendale Farms
The Goddard School
Mr. and Mrs. Paul F. Goglia
Ms. Florence Gojuk
Golf Galaxy
Ms. Susan Grant
Attorney Donald Gray
Ms. Patty Greaney
Mr. and Mrs. Rod Gwillam
H. Mangels Confectioner
Ms. Nancy Hake
Ms. Adrienne Hall
Ms. Janice Hamilton
Mrs. Patricia Hauge
Hebert Jewelers
Ms. Marianne Hennessey
High Hopes Therapeutic Riding, Inc.
Holy Infant Orangemen 8
Ms. Heidi S. Hurwitz
Jeffrey's
Ms. Sheila B. Jennett
Jerry's Artarama
Jim Ronai Competitive Edge
Jimmie's of Savin Rock
Joey C's Roadhouse BBQ & Tex-Mex
Johnny Ray's Restaurant
Ms. Dawn Jordan
Mr. and Mrs. Chip Joy
Julia's Bakery
Mr. Don Kahen
Mr. and Mrs. Jack Keegan
Ms. Susan Kelly
Mr. Matthew Kennedy
The Kennedy Center, Inc.
Mr. and Mrs. Fred Knapp
Mr. and Mrs. Geoff Knotwell
Ms. Joanne Kondor
Ms. Rose Krekan
Mr. Ira Kroopneck
Mr. and Mrs. Thomas Lambert
Ms. Andrea Landau
Ms. Laura Langston
Mrs. Marion Lash
Mr. Ray Laudato
Laurel View Country Club
Liberty Mutual Insurance Co.
Ms. Marie Licamele
Ms. Eileen Loewenbaum
Long Wharf Theatre
Mr. and Mrs. Joe Lubieniecki
Ms. Carol Lubin
Lucia Chapter # 25 Order of the Eastern Star
Ms. Adriana Maconochie
Mr. Tommy Malney
Mr. and Mrs. John Maloney
Mr. and Mrs. Pat Marino
Mr. James Martin
Carmen Martinez
Mary L Tracy Elementary School
Mary Taylor Memorial United Methodist Church
Ms. Jamie B. McEnaney
Mr. and Mrs. Miles McQuone
Medknowledge Communications
Ms. Dina Mehta
Melissa Makes Bears
Memorial School
Middlebrook Elementary School

Milford Hospital
Milford Photo, Inc.
Milford Yacht Club
Ms. Rita Miller
Mr. and Mrs. Frederick Miller
Doreen Moler
Ms. Ellen Monfort
Mr. Gary V. Montano
Montano Cigarette, Candy & Tobacco, Inc.
Ms. Bunny Morgan
Mrs. Francine Morlando
Mr. and Mrs. Ed Morris
Frank Mozdziaik
Mr. and Mrs. Francis Mozdziaik
Mr. and Mrs. Albert L. Munroe
Mr. & Mrs. Liam Murphy and Mrs. Tanya Murphy
Mr. and Mrs. John Murray & Family
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New Haven Womens Club
New York Football Giants, Inc.
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Ms. Tammy North
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Orange Avenue School
Ms. Alissa Oraziatti
The Orchards Golf Course
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Mrs. Karen Parisi
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Ms. Margaret F. Perez
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Mary Beth Renker
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Ricoch Americas Corporation
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Rotary Club of Milford
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Ms. Deborah Sansone
Savin Rock Roasting Co.
Ms. Cathy Scillia
Scribner's
Mr. and Mrs. Christopher Sedelmaier
Shanghai Gourmet
Sikorsky Aircraft Corporation
Sikorsky Financial Credit Union

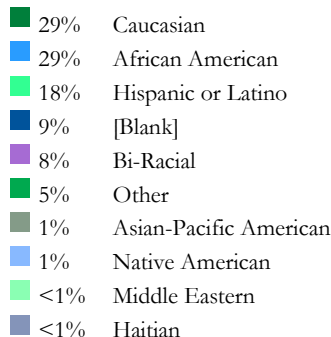
Ms. Diana Silva
Ms. Christine Sklarsky
Sloppy Jose's
Mr. Robert Sopher
Mr. Zane Spiller
The Sports Center of Connecticut
SpringHill Suites
St. Vincent de Paul Society
Ms. Terri B. Stamp
Star Distributors
The Star Supply Company
Starbucks
Ms. Maria A. Steele
Ms. Sherri Steeneck
Stop & Shop
Stratford Baptist Church
The Study at Yale
Subway 29102
Subway Franchise Advertising Trust
Mr. and Mrs. Rick Sweitzer
Mr. and Mrs. Joseph Targowski
Tashua School
TD Bank
Ms. Diane E. Tesla
Mr. and Mrs. Eric Therriault
Ms. Jocie Thibault
Mr. Thomas W. Thorndike
Thurston Foods, Inc.
Mr. Gary M. Tickey
Ms. Karen Tilt
Mrs. Catherine T. Tringhese
Mr. and Mrs. Harold Trischman
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Unilever North America Logistics Campus
Unilever East Customer Service
Unity of Fairfield County
Valentine's Diamond Center Inc.
Ms. Anne Vance
Vazzy's Stratford
Villa Gourmet
Mr. Steve Visconti
Mr. Robert Visokay
Wallingford Country Club
Ms. Agnes Walsh
Walt Disney World Co.
Ms. Ines Walther
Ms. Sandra Wanamaker
Ms. Nora Wardlow
Warnaco, Inc.
Weichert Realtors
Ms. Margaret Weiler
Welcome Club of Fairfield and Easton
Ms. Amanda M. White
Mr. Michael J. Wilcock
William Pitt Sothebys
Ms. Katherine Wiltshire
Mr. Ryan Wohlert
Mr. Eric Wolff
Workers' Compensation Trust
Ms. Lisa Wywoda
Mr. and Mrs. Michael W. Zancewicz

Who We Serve

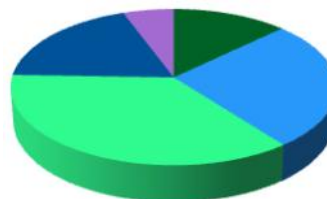
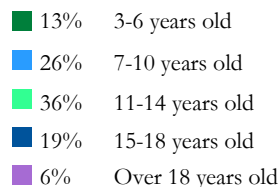
County



Race



Age



The average age of children served is 14.7. Most of the children served are Caucasian, African American or Hispanic, and most are from Fairfield and New Haven Counties. Just over half (56%) of the children served are male.

Audited Financial Statement July 2010-June 2011

Statement of Financial Position

	2011	2010
Assets		
Cash & cash equivalents	\$ 3,054,098	\$ 3,237,942
Accounts receivable - net	\$ 1,056,470	\$ 859,764
Contributions receivable	\$ 40,114	\$ 11,389
Beneficial Interest in charitable lead trust	\$ 67,500	\$ 85,750
Other assets	\$ 217,707	\$ 134,736
Deferred Expense	\$ -	\$ 10,625
Building and Equipment - Net of Depreciation	<u>\$ 6,833,287</u>	<u>\$ 7,167,263</u>
Total Assets	<u>\$ 11,269,176</u>	<u>\$ 11,507,469</u>
Liabilities and Net Assets		
Accounts Payable and Accrued Expense	\$ 398,181	\$ 424,365
Accrues Payroll and Payroll Taxes	\$ 468,878	\$ 759,341
Deferred Income	\$ -	\$ 1,380
Mortgage Payable	<u>\$ 686,072</u>	<u>\$ 708,600</u>
Total Liabilities	<u>\$ 1,553,131</u>	<u>\$ 1,893,686</u>
Net Assets		
Unrestricted	\$ 8,807,552	\$ 8,565,896
Temporarily Restricted	<u>\$ 908,493</u>	<u>\$ 1,047,887</u>
Total Net Assets	<u>\$ 9,716,045</u>	<u>\$ 9,613,783</u>
Total Liabilities and Net Assets	<u>\$ 11,269,176</u>	<u>\$ 11,507,469</u>

Statement of Activities

	2011	2010
Revenues		
Government Grants & Funding	\$ 6,498,902	\$ 6,166,317
Client Service Fees	\$ 2,587,922	\$ 2,688,226
Kids INN	\$ 2,139,245	\$ 2,017,580
School Tuition	\$ 1,857,055	\$ 1,938,960
Contributions	\$ 255,985	\$ 285,986
Contributions - Village Foundation	\$ 185,535	\$ 204,164
Fundraising Events - net	\$ 78,616	\$ 99,031
Rental Income	\$ 79,308	\$ 75,723
Nutrition	\$ 36,298	\$ 37,000
Interest Income	\$ 25,759	\$ 22,788
Miscellaneous Income	\$ 7,927	\$ 4,020
Total Operating Income	<u>\$ 13,752,552</u>	<u>\$ 13,539,795</u>
Expenses		
Program Services	\$ 11,496,413	\$ 10,863,417
Management and General	\$ 1,882,766	\$ 2,128,492
Fundraising	<u>\$ 331,784</u>	<u>\$ 367,900</u>
Total Operating Expenses	<u>\$ 13,710,963</u>	<u>\$ 13,359,809</u>
Change in Net Assets	\$ 102,262	\$ 243,977
Beginning Net Assets	<u>\$ 9,613,783</u>	<u>\$ 9,369,806</u>
Ending Net Assets	<u>\$ 9,716,045</u>	<u>\$ 9,613,783</u>

The numbers above represent the findings of an independent audit of Boys & Girls Village, Inc. A copy of the full Audit and the organizational IRS Form 990 filing are available for review during normal business hours by calling 203-877-0300. A copy can be sent to you for a nominal fee.

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Chief Medical Officer & Acting CEO

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Gino Pelaccia, Facilities Director
Kimberly Shaunesey, Ph.D., Chief of Clinical Services
Alicia Wettenstein, Director of Philanthropy & Marketing

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Text: BGV

To: 80888

Automatically donate \$10*



Thanks for your support!

*A one-time donation of \$10 will be added to your mobile phone bill or deducted from your pre-paid balance. Message and Data Rates May Apply. All charges are billed and payable to your mobile service provider. Service is available on Verizon Wireless, AT&T, Sprint, and T-Mobile. By participating you certify that you agree to the terms and conditions and you are 18 years or older or have parental permission. All purchases must be authorized by account holder. Donations are collected for the benefit of Boys & Girls Village by the Innovative Giving Foundation and subject to the terms found at igfn.org/t. Privacy Policy: igfn.org/p. Text STOP to 80888 to stop; Text HELP to 80888 for help.



528 Wheelers Farms Road
Milford, CT 06461

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Milford, CT 06461

Bridgeport • (203) 330-6790
170 Bennett Street
Bridgeport, CT 06605

Waterbury • (203) 759-1811
2457 East Main Street
Waterbury, CT 06705

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