

You take away all the other luxuries in life, and if you can make someone **smile** and laugh, you have given the most special gift: **happiness.**

BRAD GARRETT

Pathways of Care for Children & Families



bgvillage.org

In Theresa's own words...

“I have been in the foster care system for approximately four years. It has been a wild, character-shaping journey filled with laughter, tears, incredible opportunities (many of which Boys & Girls Village have made possible), temporary disappointments, loss, moments of rekindling with old friends in addition to building new relationships, and overall a tremendous amount of growth both spiritually and mentally.

It is due to BGV's unwavering compassion and patience that I am able to learn from my mistakes and move forward rather than beating myself up for them. It is because of their dedication that I was able to push through nights where all I wanted to do was surrender to anxiety. Most significantly, without Boys & Girls Villages' training and licensing, I wouldn't have had therapeutic foster parents to help guide me through life's toughest battles!”



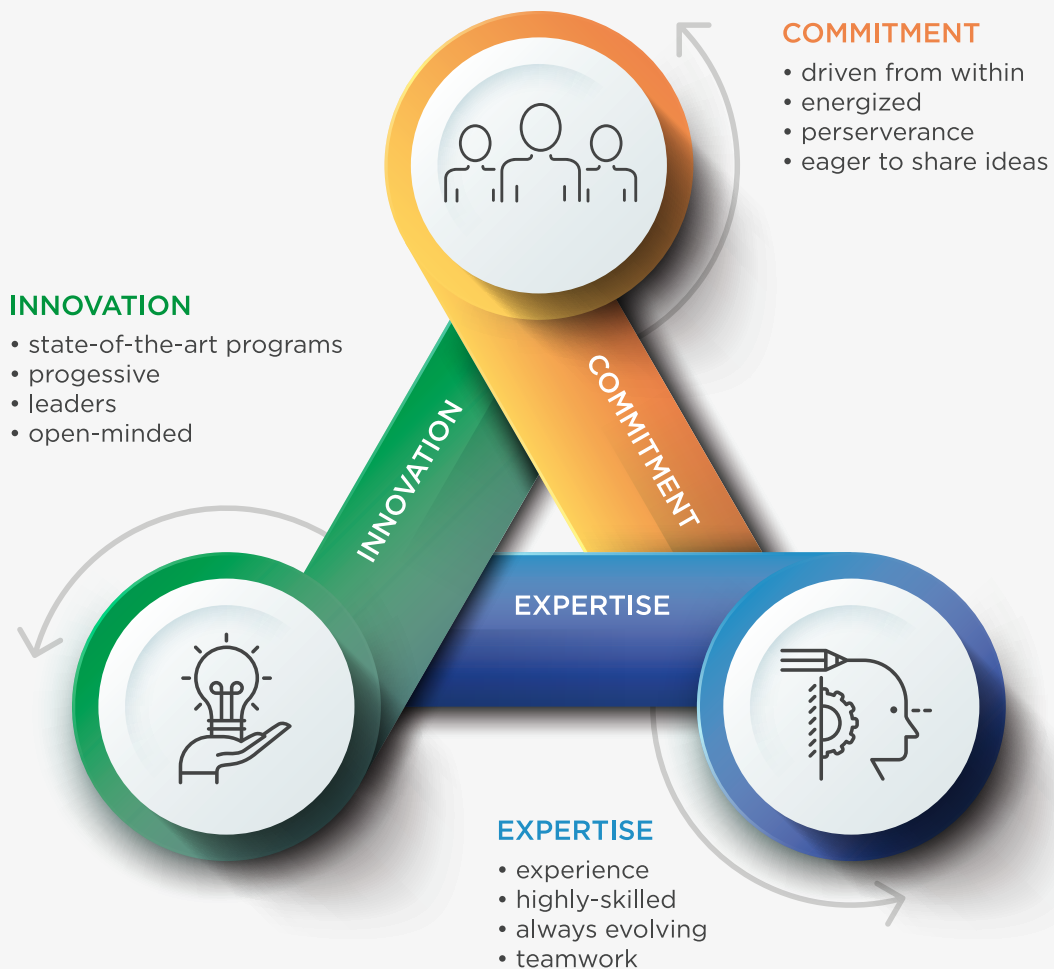
- THERESA, client of BGV's Therapeutic Foster Care Program.

She will be attending Sacred Heart University as a freshman in fall 2016.

PART 1: WHO WE ARE

For nearly 75 years, in over 50 communities, Boys & Girls Village has been one of Connecticut's leading providers of behavioral, educational and permanency planning services for at-risk youth and their families. From our location in Bridgeport and our 11 acre campus in Milford, Boys & Girls Village has touched the lives of thousands of children and families, by strengthening their ability to succeed in life.

Caring for the most vulnerable children and families



PART 2: WHAT WE DO

Through Boys & Girls Village's core values of **Commitment**, **Innovation**, and **Expertise** we ensure that the services are quality driven, effective and meet our families' needs. Whether it is a youth who is experiencing severe emotional distress, a child unable to learn in their local school or a family needing to find a way to ensure they stay together; staff along with families develop individualized pathways of care which are strength based and respect their unique cultural and ethnic perspective.

BGV's extensive services include three divisions with programs located in Milford and Bridgeport.

- Evidenced based treatment provided in the family's home.
- Afterschool program for children, Monday-Friday providing support and treatment.
- Trauma based treatment and specialty services.
- A 24/7 alternative to psychiatric hospital for children.
- Specialized Residential Program for boys with Problem Sexual Behavior.

1
BEHAVIORAL
HEALTH

- K-12th grade state approved special education school.
- Vocational and transitional school based coaching.
- Three youth-run businesses: *Meatball Heaven*, *Do Me A Favor*, and *Design IQ & Print*.

2
EDUCATION &
VOCATIONAL

- Statewide Therapeutic Foster & Kinship Care allowing children to live in permanent homes.
- Family preservation and reunification programs to keep families and children together.

3
PERMANENCY
PLANNING



BGV is giving more kids more opportunities to create new and better futures.



What sunshine is to flowers,
smiles are to **humanity**.
These are but trifles, to be
sure; but scattered along
life's pathway, the **good**
they do is inconceivable.

JOSEPH ADDISON

BGV's clients come from 50 communities
in all eight Connecticut counties.

Each day nearly 400 clients are served
in the communities where they live.

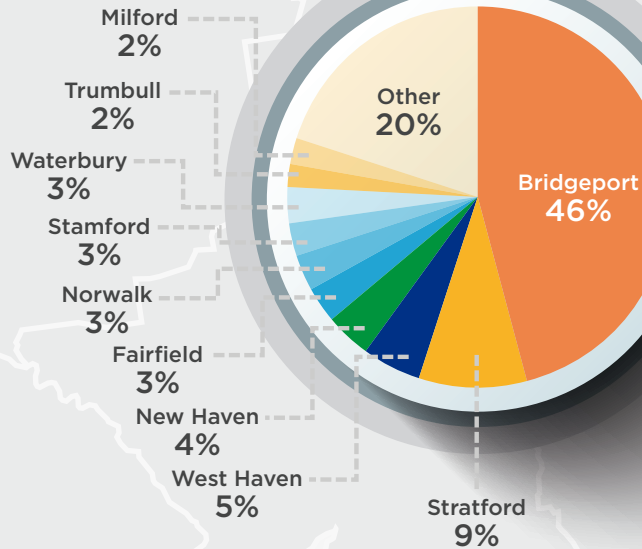
**More than
725 clients are
served directly
each year and BGV
touches many more
lives through
supportive services
given to family
members.**

Over 200 program staff work in
providing direct client care.

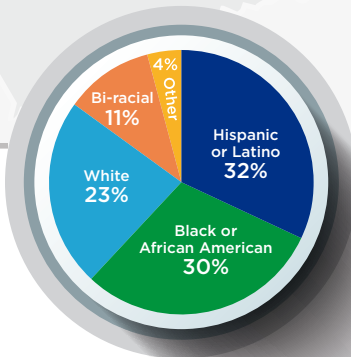
BGV staff speak more than
10 languages.

PART 3: CLIENT DEMOGRAPHICS

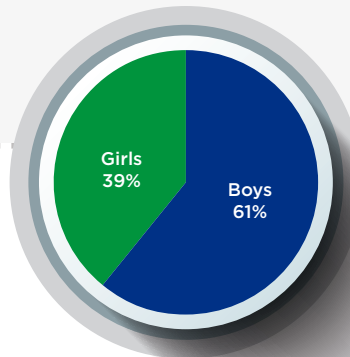
TOP CLIENT CITIES SERVED



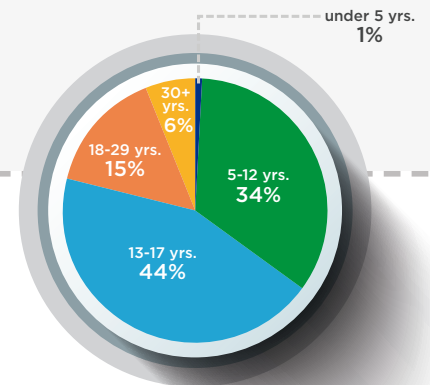
CLIENTS SERVED BY RACE/ETHNICITY



CLIENTS SERVED BY GENDER



CLIENTS SERVED BY AGE



PART 4: POSITIVE OUTCOMES LEAD TO NEW FUTURES

CLIENT IMPROVEMENT

70% of mental health service clients demonstrate marked improvement over the course of their treatment

95% of client families report that BGV's services demonstrate competency towards cultural sensitivities and diverse backgrounds.

OVERALL SERVICE SATISFACTION

93% of client families report overall satisfaction with BGV services

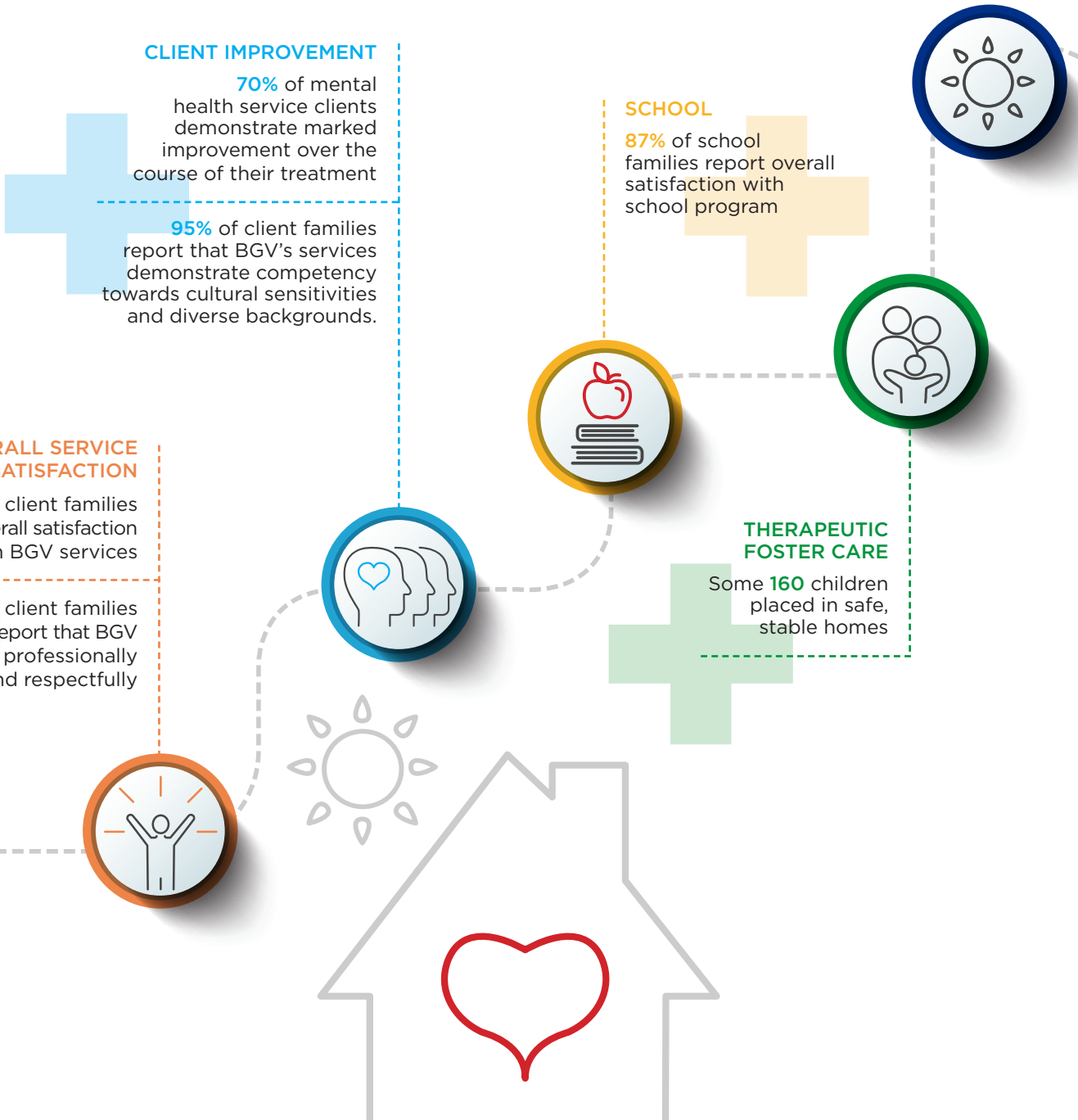
98% of client families report that BGV responds professionally and respectfully

SCHOOL

87% of school families report overall satisfaction with school program

THERAPEUTIC FOSTER CARE

Some **160** children placed in safe, stable homes



PART 5: GROWTH AND SUCCESS

You help BGV become more so that we can do more.

PROGRAM GROWTH

A. BGV launches Reunification and Therapeutic Family Time (RTFT) Program

In 2015, BGV launched the Reunification & Therapeutic Family Time (RTFT) program, a product of the collaboration between BGV and the Department of Children and Families. RTFT is designed for families with children (from birth to age 17) who have been removed from their homes due to protective service concerns, but with a permanency goal of reunification. The services provided through this family-centered program are implemented using three key components: a reunification readiness assessment; reunification services; and therapeutic family time to restore parent/child attachment and relationships.



Chuck Egervari plays with his son Riley, age 2. Mr. Egervari was able to regain custody of his son after working with the RTFT program.

Photo: Brian A. Pounds/Hearst Connecticut Media



B. BGV launches Work To Learn Program

BGV recently launched its Work To Learn Program for youth (ages 16-21), which helps at-risk youth to achieve economic self-sufficiency and resiliency. Program participants learn to operate small businesses. They receive extensive coaching and develop new skillsets in a real world environment. All proceeds from the three businesses are reinvested back into the program. The businesses include **Meatball Heaven** (a fast, casual restaurant in Bridgeport), **Do Me A Favor** (party and holiday favors), and **Design IQ & Print** (logo and custom printed items).



Items shown are representative of the types of products that can be made by Work To Learn Program participants.

I hear and I forget. I see and I remember. **I do and I understand.** CONFUCIUS

PLANS FOR EXPANSION

A. Governor Malloy Announces Largest Statewide Grant for BGV

In May 2016, Boys & Girls Village welcomed Governor Dannel Malloy for a ceremonial groundbreaking for the agency's new Programs and Services Building on the Milford campus. This facility will be when completed the result of a \$2,160,000 grant from the State of Connecticut's Nonprofit Grant Program, which Gov. Malloy established in 2013 and matching funds from BGV. With this grant, BGV will construct a new facility to improve access to services for families, and provide needed space for community workshops and staff training.



“Thank you for what you do — day in and day out,” Gov. Malloy told BGV employees who had gathered for the event. “You have a gifted staff, a gifted organization, and you have been unbelievable partners with DCF.”

DCF Chief of Staff Elizabeth Duryea, State Senator Gayle Schlossberg, State Representative Pam Staneski and Mayor Ben Blake were among local and state dignitaries who joined the Governor at the event.



Boys & Girls Village

PROGRAMS SERVICES BUILDING
528 Wheelers Farms Road • Milford, CT 06461

Architectural Rendering

PART 6: FINANCIAL HIGHLIGHTS

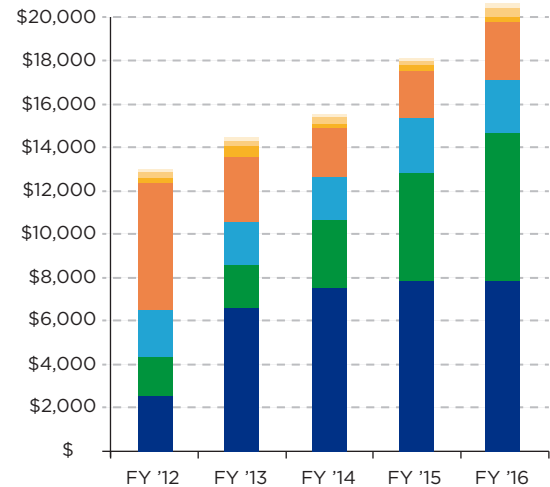
Boys & Girls Village, Inc. is a qualified 501(c)(3) organization. It is licensed by the Connecticut Department of Children and Families and the Connecticut State Department of Education. BGV retains accreditation by the Council on Accreditation (COA). The Village Foundation, Inc. manages assets on behalf of BGV as a supporting 509(a)(3) organization.



The organization's financial statements are audited by Beers, Hamerman, Cohen & Burger, P.C. Highlights from these statements are shown below.

Fiscal Years Ended 6/30/2015 and 6/30/2016 (<i>\$ in thousands</i>)		
Operating Revenue	FYE 2015	FYE 2016
Third-Party Reimbursement	\$7,832	\$7,826
School District Tuition	\$4,965	\$6,820
Kids INN	\$2,526	\$2,428
Governmental Support	\$2,249	\$2,700
Contributions – The Village Foundation	\$210	\$210
Contributions, Grants, Special Events	\$200	\$414
Rentals, Interest, Misc. Income	\$89	\$232
Total Revenue:	\$18,070	\$20,630

Five-Year Revenue Growth
(*\$ in thousands*)



- Rentals, Interest, Misc. Income
- Contributions, Grants, Special Events
- Contributions – The Village Foundation
- Governmental Support
- Residential Program Fees (Kids INN)
- School District Tuition
- Third Party Reimbursements

The complete financial statements are available on our website at bgvillage.org.

PART 7: DONOR HONOR ROLL

We are grateful for the following donors who made a critical investment in the future of our children and families.

FISCAL YEAR 2015

Village Advocate (\$20,000+)

The Friends of Jimmy Miller, Inc.
The Werth Family Foundation

Family Advocate (\$10,000+)

BIC Corporation
The Ernest & Joan Trefz Foundation

Child Advocate (\$5,000+)

L.H. Brenner, Inc.
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If we have inadvertently omitted or misspelled your name, please accept our apologies and contact the Development Office so that we may correct our records (at 203-877-0300 or development@bgvillage.org).

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In memory of Charles F. Hayden

Mrs. Madelyn B. Vece
In memory of James Vece

Mrs. Louise G. Waugh
In memory of Francis G. Waugh

If we have inadvertently omitted or misspelled your name, please accept our apologies and contact the Development Office so that we may correct our records (at 203-877-0300 or development@bgvillage.org).



innovation
commitment
EXPERTISE



INNOVATE

To our clients, families, partners and community supporters, a message of thanks. This continues to be a time of unprecedented growth and opportunity for Boys & Girls Village as we enter our 75th year of serving at-risk youth and families. You have encouraged us to innovate and do even more to ensure that the youth we serve are able to develop on healthy and positive developmental pathways. The success of our clients would not be possible without your enduring support. Thank you!

Thank *grow* **you**
SUPPORT *partnership*



OUR MISSION

Boys & Girls Village serves children and families in at-risk situations by strengthening their ability to succeed in life.

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* We are grateful for the dedication and service of members who retired from the Board in 2015 and 2016:

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*Pathways of Care for
Children and Families*

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BRIDGEPORT
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Bridgeport, CT 06605
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bgvillage.org



Too often
we underestimate
the power of a touch,
a smile, a kind word,
a listening ear,
an honest compliment,
or the smallest act
of caring, all of which
have the potential to
turn a life around.

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